



ANNUAL REPORT VÝROČNÁ SPRÁVA

2011

SUMMARY



Detský fond
Slovenskej republiky

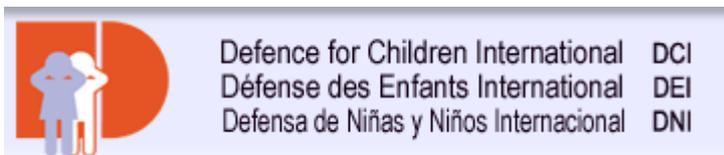
**Detský fond Slovenskej republiky
Children's Fund of the Slovak Republic
DCI - SLOVAKIA**

Radničné námestie 1, 821 05 Bratislava, Slovenská republika

tel: +421-2- 4342 2634, 4363 4354

www.dfsr.sk, www.mixklub.sk

e-mail: dfs@dfs.sk





CONTENTS

Charter of the Children's Fund of the Slovak Republic	
Membership in other organizations	
Children's Fund bodies	
Social projects	
MIXclub and MIXacik	
Family with the child with ADHD	
Assistance to children with disabilities	
Barriers account – Public collection	
Children injuries	
Campaign - Prevent children from injury	
Other activities	
Completed projects	
Awards	
Financial report	
Partners	



CHARTER OF THE CHILDREN'S FUND OF THE SLOVAK REPUBLIC

WHO ARE WE

- The Children's Fund of the Slovak Republic was established on 12th May, 1990 as a nation-wide independent non-governmental organisation with the objective of protecting the children's rights and assisting in creating ideological, conceptual, and material conditions for health-, social, educational and psychological care for children and youth in Slovakia.
- The Children's Fund is involved in projects beneficial to the public, however, it does not substitute the care of the state for children and youth; it is active in areas where the state cannot act due to various reasons.

WHY ARE WE

We understood that:

- there is a degree of suffering that results in a feeling of resignation,
- some of them may be silent and we may be unable to hear them,
- a natural need of each of us is to help,
- the need to help only seems to be in contradiction to the world we live in,
- our world should be build also on the principle of equal opportunities.

OUR OBJECTIVES

- To point out groups which are often unable to help themselves and need our partnership.
- To help groups under threat.
- To cooperate with professionals, to contribute to quality of their work with children.
- To appeal to the public, to point out egoism, to stimulate feelings of togetherness in the society, to replace the monologue with a dialogue. To maintain a dialogue between humanity and economic rationality.
To assist legal entities and individuals in searching the way that would lead us to acquire moral credit of a "good citizen". To come out at positive properties of the society ("we want to" not "we have to").
- To enforce equality of rights for all regardless of age, sex, physical and mental condition, on the basis of the Convention on the Rights of the Child.
- To profile the CF SR as a strong, transparent and trustworthy organisation.

MEMBERSHIP IN OTHER ORGANISATIONS

- **DEFENCE FOR CHILDREN INTERNATIONAL (DCI)**
Since 1991, the Children's Fund of the Slovak Republic has been a member of the international organisation Defence for Children International (DCI) with the sit in Geneva. DCI was founded in the International Year of the Child (1979) with the focus on support and protection of children's rights. DCI assists in implementation of the Convention on the Rights of the Child.
- **SLOVAK HUMANITARIAN COUNCIL (SHC)**
The Children's Fund has been a member of the Slovak Humanitarian Council since its foundation. SHC acts as a national voluntary centre of humanitarian and charity organisations



CHILDREN'S FUND BODIES

ASSEMBLY	Members:	Members of the Children's Fund of the SR
PRESIDIUM	Chairperson: Deputy Chairperson: Members:	Štefan Matula Nadežda Feketeová René Arnold Mikuláš Čurik Karol Dendis Andrej Haršányi Milan Ježo Martin Král Simona Michalíková Peter Princ Roman Scherhauser Alena Synková Adrián Sýkora Lívia Žudelová Tomáš Weis
AUDITING COMMISSION	Chairperson:	Eva Špičková Katarína Nemečková
STAFFS	Director: Economist: Senior Coordinator of Social Projects Junior Coordinator of Social Projects Coordinator of Project Family with the Child with ADHD	Alena Synková Katarína Krempaská till 5/11 Helena Pašková from 6/11 Barbora Brichtová Ivana Pitková Matej Štepita
ADMINISTRATIVE BOARD OF THE BARRIERS ACCOUNT	Chairperson: Members:	Milan Ježo Zuzana Banghová Kamila Bohunská Veronika Bušová till 11/11 Andrej Haršányi Ján Koreň Katarína Krempaská till 5/11, Helena Pašková from 6/11 Štefan Matula Alena Synková Lívia Žudelová till 9/11



SOCIAL PROJECTS

The Children's Fund has been implementing projects of social prevention and social counselling for disadvantaged groups since 1992. Clients are provided with information service, crisis intervention and long-term counselling in stressful life situations.

MIXKLUB

Low threshold center for children and juveniles

And

MIXACIK

Low threshold families's center

Low threshold center for children and juveniles in Bratislava - MIXKLUB, located at Stavbárska 60, Bratislava – Vrakuna. It is addressed to children and juveniles of 6 to 18 years of age, living mainly in risky and associal environment.

Low threshold means breaking the barriers (social, race, communicative, economic and etc.) and enabling maximum availability of services (without registration, fees, without restriction of race, gender, nationality or religion).

MIXKLUB carried out from the year 2004, offers wide complex of services through contact work, social help and psychosocial support, which are combined with the offer of leisure-time activities. Our target is to create conditions for making contact – relation with individuals and social groups, which are ignoring or do not seek for the standard institutional assistance. We are trying to increase the quality of live of the target group also by creating conditions for active leisure-time spending, increasing social and life skills of children and juveniles and giving them assistance in solving their problems. The part of the project also consists of work with inhabitants of the local community and with representatives of local authorities.

From our work in MIXKLUB we identified a need to offer services also for children less than 6 years of age and their parents. Therefore at the end of 2007 we decided to start a new project named MIXACIK. It is a low threshold families's center supporting improvement of parent's abilities. This center is created for children from 0 to 6 years of age and to their parents or to their wider social surroundings, it is mainly addressed to young families in danger. From the first day of opening MIXACIK has its own clientage. Its activities are aiming to improving children's motor, language and communication skills and their creativity. Parents can use qualified help and social counselling provided by professionals.

DURING THE YEAR 2011 WE WORKED WITH 60 CHILDREN UNDER 6 YEARS OF AGE AND 150 CHILDREN FROM 6 TO 18 YEARS OLD. WE MADE CONTACT WITH 92 PARENTS AND OTHER CARE GIVERS. ONE MIXKLUB MEETING WAS VISITED BY 39 CHILDREN AND ONE MIXACIK MEETING WAS VISITED BY 22 CHILDREN ON AVERAGE.

FAMILY WITH A CHILD WITH ADHD

From the year 2004 we offer counseling and support to families with children who suffer from hyperactivity, have attention and behavior disorder (diagnoses: ADHD - Attention Deficit Hyperactivity Disorder and ADD - Attention Deficit Disorder).

For the past 3 years this project is covered by the project of Bratislava municipality "Centre for families in crises", which enables us to provide these families with more complex support. These children have often difficulties to keep friendship, they have lower self-confidence, they are usually very impulsive, and they have problems in adjusting to collective and systematic work. They have also serious problems with learning and with the overall



situation at school. The whole family is pressured and usually under the influence of failures and criticism from the community, they live in stress, what worsens mutual relationships within the family.

We help children and whole families to stabilize, we help them to understand better themselves and others, to learn how to support each other, to better handle conflict situations.

On this project participated on behalf of CHFSR in 2011 four psychologists, one social workers, one economist and six volunteers.

IN THE YEAR 2011 WE WORK WITH 118 MEMBERS, INCLUDING 59 CHILDREN FROM 52 FAMILIES. FROM THESE 20 FAMILIES COOPERATE ON A LONG TERM BASES.

ASSISTANCE TO CHILDREN WITH DISABILITIES

BARRIERS ACCOUNT

Public collection

THE BARRIERS ACCOUNT is a project with nationwide operation, which has been in existence since 1993 assisting children and young people with a disability to improve the quality of their life.

THE BARRIERS ACCOUNT has two main objectives:

- To provide material assistance – to contribute to aids, equipment and activities helping to overcome barriers. It contributes particularly towards wheelchairs, carriages and accessories, television reading magnifying lenses, specially modified computers, Fono programmes, listening apparatuses, various rehabilitation aids and facilities, contributions towards accessibility modifications, etc.
- To form partnership between healthy people and people with a disability.

The contribution works on the basis of individual applications from parents and applications from institutions, which care for children and young people with a disability.

The funds of THE BARRIERS ACCOUNT are sourced from a public collection permitted by the Ministry of Interior of the Slovak Republic and from corporation donations.

DURING 2011 THE BARRIERS ACCOUNT CONTRIBUTED TO AIDS 36.510 EUR. (The list of contributions on www.dfsr.sk).

CHILDREN INJURY

CAMPAIGN - PREVENT CHILDREN FROM INJURY

Injuries are the main reason of children death. Children's Fund have been organizing national campaigns to reduce fatal injuries of children named PREVENT CHILDREN FROM INJURY. Many children and juveniles die every year because of traffic accidents, accidental drowning, various falls, burns and scalds, suffocation and poisoning in Slovak republic. Traffic accidents are the main cause of injury death for children and the young, it is about 40%.

CAMPAIGNS HAVE BEEN CONSISTED OF BILLBOARDS, RADIO - AND TV - SPOTS, POSTERS IN PAEDIATRICIANS' WAITING-ROOMS, PRESS CONFERENCE, PR - ARTICLES.



OTHER ACTIVITIES

THEY ARE OUR CHILDREN, TOO-

Effective communication of the doctor and hospital personnel with the parent in situations, when child patient is dying

Loss of a child is one of the most difficult situations in one's life. It befalls the whole family, their close community (parents – married couples, other children, grandparents, etc.) and poses enormous psychological burden, which is often cause of pathological cases (e.g. alcoholism, divorce, psychological disorders, loss of a job, etc.).

Besides the very difficult task to save life of a child, the personnel has to face another not less difficult task in case of announcing serious diagnoses or death of a child to the close relatives, who are full of expectations and hope. Very often the hospital personnel does not realize that the way they treat relatives in such a situation could have a significant impact on the process of accepting the serious diagnoses or death, on the mourning process itself and on the way the family will go about the new situation after.

The aim of this project which we organize since 2009 is to assist personnel and parents in providing and accepting the message about serious diagnoses or death of a child in the most effective way. As part of the project we have published an informative material for hospital personnel and a brochure for parents and in addition we have created informative web site www.ajonisunasedeti.sk.

EDUCATIONAL MEETINGS

For students we organized presentations about activities of the Children's Fund and they have had possibilities to do their practice in MIXklub and MIXacik.

SUPERVISION MEETINGS

The low threshold workers from MIXklub and MIXacik were taking part regularly in supervision meetings. Those were oriented on their personal growth and on improvement of their professional skills.

ASSOCIATION OF LOW THRESHOLD PROGRAMMES FOR CHILDREN AND YOUTH IN SLOVAKIA (ASSOCIATION NPDM)

Children's Fund belongs to foundation member of the Association NPDM that was constituted in August 2008 to support development of low threshold centers for children and youth in Slovakia.

EXPERT CONFERENCES

Since 1990, the Children's Fund has been organizing conferences CHILD AT RISK focused on mapping the current status of threats to healthy development of the young generation, particularly from social, health, mental, and legislative aspects.

On 15 – 16, December in Bratislava was organized a conference **CHILD AT RISK XIX** organizing by Research Institute for Child Psychology and Patopsychology and Children's Fund was co-organizer.



COMPLETED PROJECTS

I AM HERE WITH YOU

The project we run from the year 2002 and the aim of it is to improve stay of a child in the hospital. In the year 2005 we finished the 4th stage of this project with an objective to arrange more departments for common stay of parent and child in the hospital.

DURING ALL FOUR STAGES OF THIS PROJECT FROM 2002 EQUIPMENT FOR 53 DEPARTMENTS AND 21 PC SETS IN TOTAL AMOUNT OF SKK 3,443,633 WERE PURCHASED.

ISLANDS OF LIFE

The project was implemented in 1999 – 2001 and the objective was to obtain funds and to purchase the so-called “Islands of life” consisting of a set of instruments for saving lives of children – a ventilator, a monitor, a positioning bed and infusion technology.

3 COMPLETE AND 2 PARTIAL ISLANDS OF LIFE WERE PURCHASED FOR INTENSIVE CARE UNITS OF CHILDREN HOSPITALS IN BRATISLAVA, BANSKA BYSTRICA, MARTIN, AND KOŠICE IN THE TOTAL AMOUNT OF SKK 7.7 MILLION.

CAMPAIGN “HITTING PEOPLE IS WRONG... CHILDREN ARE PEOPLE, TOO!”

The project was implemented in 2001 and the objective of the campaign was to open a public discussion on the topic of (impunity of) the use of corporal punishment on children. The campaign consisted of a press conference, billboards, radio spots, a web discussion site, an answering machine, advertising, PR articles and interviews for media.

AWARDS

- HIGH QUALITY ANNUAL REPORT 2006 – the Children’s Fund has been awarded in the category of the electronic version annual reports in the non-profit sector being on the 4th to 10th place out of 32 participating non-profit organizations. The Children’s Fund submitted the electronic version of The Annual Report for the year 2006 into the competition for the best annual report, organized by the INEKO company- central European institute for economic and social reforms, by the public relations and advertising company SK-media and by the Trend Holding.
- ANTIDRUG ACT 2005 – award which got low threshold center - MIXKLUB for preventive activities with children.
- ROMA ROSE AWARD – got the low threshold center - MIXKLUB from Roma nongovernmental organization. MIXCLUB got it in the 2005 for education and upbringing Roma children as the only nonroma organization.
- AWARD GOLDEN CLIENT OF THE YEAR 2004 - the Children’s Fund of the Slovak Republic received for the assistance campaign towards THE BARRIERS ACCOUNT „Exceptional children“ in the competition for the most creative advertisement in Slovakia named Golden nail 2004 – 26th March 2004.



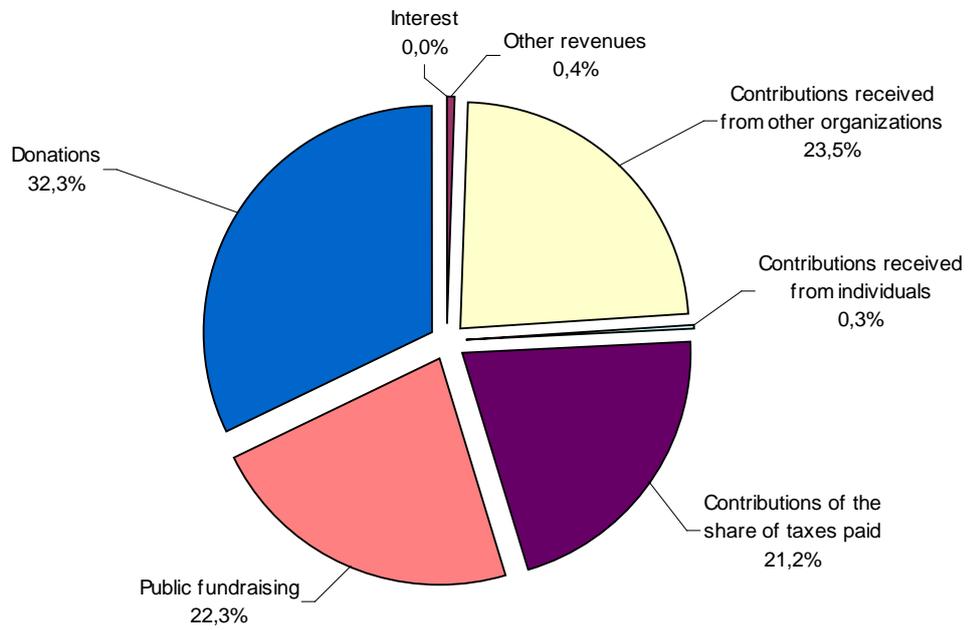
FINANCIAL REPORT (In EUR)

BALANCE SHEET			
	EUR		EUR
TOTAL ASSETS	167 709	TOTAL LIABILITIES	167 709
TOTAL NON-CURRENT ASSETS	10 636	CAPITAL	76 461
Long-term tangible assets	3 665	Organisation resources	79 670
Works and collections of art	2 821	Registered capital - total	79 670
Tangible assets - pottery furnace	844	Result of operations	-3 209
Financial investment	6 971	EXTERNAL RESOURCES	91 248
Partnership-interests in business corporation	6 971	Long-term liabilities	1 205
TOTAL CURRENT ASSETS	156 650	Liabilities from social fund	1 205
Inventory total	101	Short-term liabilities	11 581
Material inventory	101	Trade liabilities	173
Long-term receivables	2 936	Social and health insurance liabilities	338
Other receivables	2 936	Taxable liabilities	74
Financial assets	153 613	Liabilities to state budget and regional budget	10 996
Cash	701	ACCURALS	78 462
Bank accounts	152 912	Prepaid expenses	0
PREPAYMENTS	423	Prepaid income	78 462
Deferred expenses	423		

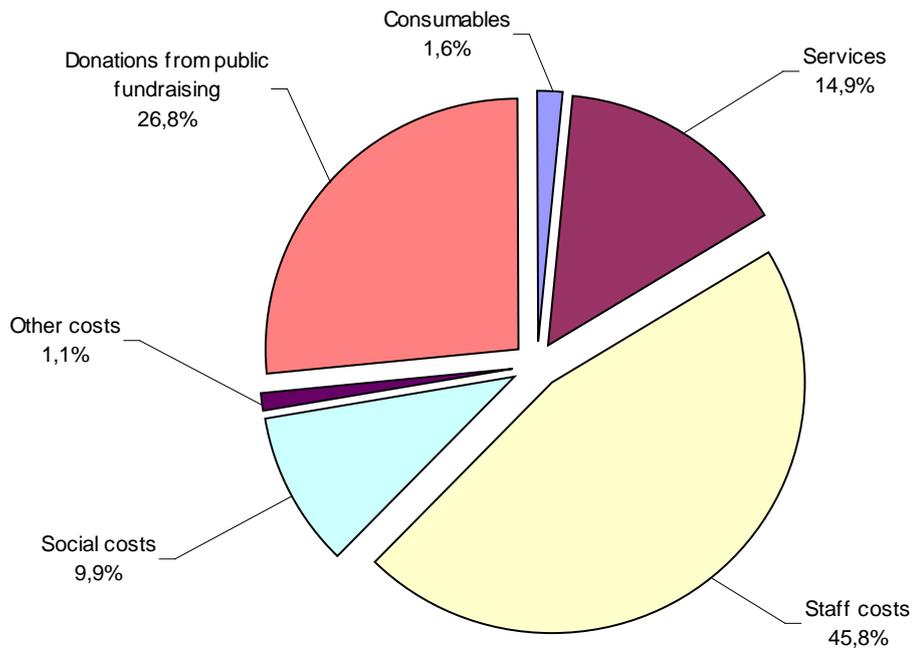
PROFIT AND LOSS STATEMENT	
	EUR
TOTAL RETURNS	133 007
Interest	50
Special revenues	75
Other revenues	520
Contributions received from other organizations	31 217
Contributions received from individuals	333
Contributions of the share of taxes paid	28 136
Public fundraising	29 710
Subsides for operation	42 966
	EUR
TOTAL COSTS	136 214
Material used	1 115
Energy used	1 034
Other services	20 311
Staff costs	62 342
Social and health insurance costs	13 210
Social costs	240
Other taxes and expences	115
Other costs	894
Residual costs of sold long-term assets	337
Made contributions to organizational units	106
Donations from public fundraising	36 510
Income tax	2
RESULT OF OPERATIONS	-3 209



Revenues by recourses



Cost by type





**WE THANK ALL PARTNERS AND MEDIA
THAT SUPPORTED THE CHILDREN'S FUND**

Borgis, s.r.o.
Bratislavský samosprávny kraj
Corporate consulting group, s.r.o.
CPPPaP BA II
Emit plus, s.r.o.
Fond Hodina deťom
Full servis, s.r.o.
Ing. Andrea Zlochová
Komunitná nadácia Bratislava
Mestská časť Bratislava – Vrakuňa
Ministerstvo práce, sociálnych vecí a rodiny SR
Nadácia Intenda
Nadácia Pontis
Obvodný úrad v Bratislave
Prvá stavebná sporiteľňa, a.s.
Rotary klub
SITA Slovenská tlačová agentúra, a.s.
Zdravie.sk

**AND TO ALL WHO DONATED
2% OF THE INCOME TAX TO THE ORGANISATION'S ACTIVITY,
TO THE BARRIERS ACCOUNT
AND TO ALL WHO CONTRIBUTED TO OTHER ACTIVITIES OF THE
CHILDREN'S FUND.**