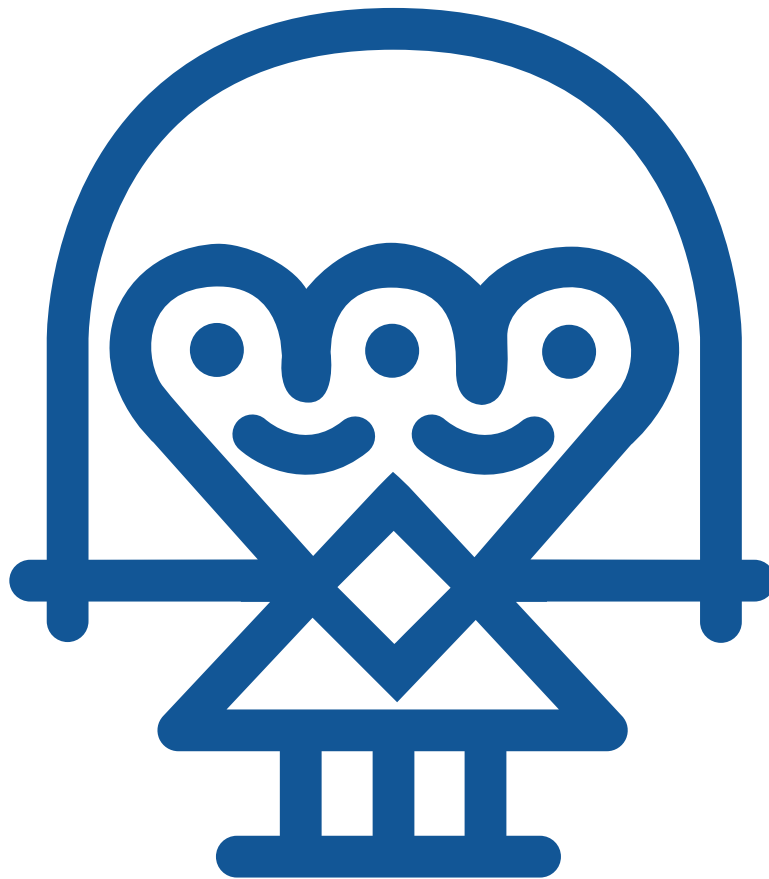


**ANNUAL REPORT
2009
SHORTER VERSION**



**Detský fond Slovenskej republiky
Children's Fund of the Slovak Republic**



**Defence for Children International DCI
Défense des Enfants International DEI
Defensa de Niñas y Niños Internacional DNI**

CONTENTS

Charter of the Children's Fund of the Slovak Republic.....	2
Children's Fund bodies	3
Assistance to children with disabilities.....	4
Barriers account – Public collection	
Children injuries	4
Campaign - Prevent children from death	
Social projects.....	5
MIXclub and MIXacik	
Luminar	
Other activities.....	7
Completed projects	8
Awards	9
Financial report.....	10
Partners.....	12

Detský fond Slovenskej republiky
Children's Fund of the Slovak Republic
Radničné námestie 1, 821 05 Bratislava, Slovak Republic

registration: MV SR č. VVS/1-900/90-79
tel: +421-2-4342 2634, 4363 4354
www.dfsr.sk, e-mail: dfsr@dfsр.sk



Children's Fund of the Slovak Republic

CHARTER OF THE CHILDREN'S FUND OF THE SLOVAK REPUBLIC

WHO ARE WE

The Children's Fund of the Slovak Republic was established on 12th May, 1990 as a nation-wide independent non-governmental organisation with the objective of protecting the children's rights and assisting in creating ideological, conceptual, and material conditions for health-, social, educational and psychological care for children and youth in Slovakia.

The Children's Fund is involved in projects beneficial to the public, however, it does not substitute the care of the state for children and youth; it is active in areas where the state cannot act due to various reasons.

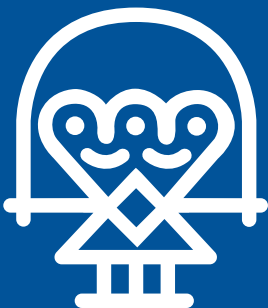
WHY ARE WE

We understood that:

- there is a degree of suffering that results in a feeling of resignation,
- some of them may be silent and we may be unable to hear them,
- a natural need of each of us is to help,
- the need to help only seems to be in contradiction to the world we live in,
- our world should be built also on the principle of equal opportunities.

OUR OBJECTIVES

- To point out groups which are often unable to help themselves and need our partnership.
- To help groups under threat.
- To cooperate with professionals, to contribute to quality of their work with children.
- To appeal to the public, to point out egoism, to stimulate feelings of togetherness in the society, to replace the monologue with a dialogue. To maintain a dialogue between humanity and economic rationality.
- To assist legal entities and individuals in searching the way that would lead us to acquire moral credit of a "good citizen". To come out at positive properties of the society ("we want to" not "we have to").
- To enforce equality of rights for all regardless of age, sex, physical and mental condition, on the basis of the Convention on the Rights of the Child.
- To profile the CF SR as a strong, transparent and trustworthy organisation.



CHILDREN'S FUND BODIES

ASSEMBLY	Members:	Members of the Children's Fund of the SR
PRESIDIUM	Chairperson:	Štefan Matula
	Deputy Chairperson:	Nadežda Feketeová
	Members:	René Arnold Mikuláš Čurik Karol Dendis Ľubor Gáll till 12/11 Andrej Haršányi Karol Illý till 12/11 Milan Ježo Vladimír Jurkovič till 12/11 Martin Král Simona Michalíková Peter Princ Roman Scherhauser Alena Synková Adrián Sýkora Michaela Šopová Tomáš Weis Ida Želinská Lívia Žudelová
AUDITING COMMISSION	Chairperson:	Eva Špičková
	Members:	Zuzana Némethová till 12/11 Eva Vargová till 12/11 Katarína Nemečková from 12/11 Natália Taranová from 12/11
SECRETARIAT	Director:	Alena Synková
	Economist:	Katarína Nemečková maternity leave on 09/05 Katarína Krempaská from 04/05
	Coordinator of Social Projects:	Barbora Brichtová
	Coordinator Associate of Social Projects:	Ivana Pitková from 06/04
	Project ADHD (part time):	Matej Štepita from 01/09
ADMINISTRATIVE BOARD OF THE BARRIERS ACCOUNT	Chairperson:	Milan Ježo
	Members:	Zuzana Banghová Kamila Bohunská Andrej Haršányi Ján Koreň Katarína Krempaská from 04/05 Štefan Matula Alena Synková Lívia Žudelová



ASSISTANCE TO CHILDREN WITH DISABILITIES

BARRIERS ACCOUNT

Public collection

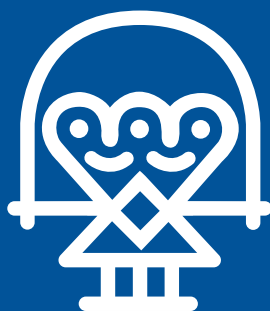
THE BARRIERS ACCOUNT is a project with nationwide operation, which has been in existence since 1993 assisting children and young people with a disability to improve the quality of their life.

THE BARRIERS ACCOUNT has two main objectives:

- To provide material assistance – to contribute to aids, equipment and activities helping to overcome barriers. It contributes particularly towards wheelchairs, carriages and accessories, television reading magnifying lenses, specially modified computers, Fono programmes, listening apparatuses, various rehabilitation aids and facilities, contributions towards accessibility modifications, etc.
- To form partnership between healthy people and people with a disability.
- The contribution works on the basis of individual applications from parents and applications from institutions, which care for children and young people with a disability.

The funds of THE BARRIERS ACCOUNT are sourced from a public collection permitted by the Ministry of Interior of the Slovak Republic.

DURING 2009 THE BARRIERS ACCOUNT CONTRIBUTED TO AIDS BY SKK 32.943,72 € (992.462,51 SKK). THE TOTAL AMOUNT, WHICH THE BARRIERS ACCOUNT CONTRIBUTED TO AIDS FROM 1993 IS 431.351,22 € (12.994.886, 85 SKK) (The list of contributions on www.dfsr.sk).



CHILDREN INJURY

CAMPAIGN - PREVENT CHILDREN FROM DEATH

During the year 2009 we continued with national campaign named PREVENT CHILDREN FROM DEATH to reduce fatal injuries of children. Injuries are the main reason of children death. Many children and juveniles die every year because of traffic accidents, accidental drowning, various falls, burns and scalds, suffocation and poisoning in Slovak republic. Traffic accidents are the main cause of injury death for children and the young, it is about 40%.

The aim of the campaign PREVENT CHILDREN FROM DEATH is to contribute to reduction of children injuries and to help to build climate of safety in the society. Project is planned to continue with involvement of as many partners as possible.

CAMPAIGN CONSISTED OF BILLBOARDS, RADIO - AND TV - SPOTS, POSTERS IN PAEDIATRICIANS' WAITING-ROOMS, PRESS CONFERENCE, PR - ARTICLES.

SOCIAL PROJECTS

The Children's Fund has been implementing projects of social prevention and social counselling for disadvantaged groups since 1992. Clients are provided with information service, crisis intervention and long-term counselling in stressful life situations.

MIXKLUB - Low threshold center for children and juveniles And MIXACIK - Low threshold families' center

Low threshold center for children and juveniles in Bratislava - MIXKLUB, located at Stavbárska 60, Bratislava - Vrakuna. It is addressed to children and juveniles of 6 to 18 years of age, living mainly in risky and asocial environment.

Low threshold means breaking the barriers (social, race, communicative, economic and etc.) and enabling maximum availability of services (without registration, fees, without restriction of race, gender, nationality or religion).

MIXKLUB carried out from the year 2004, offers wide complex of services through contact work, social help and psychosocial support, which are combined with the offer of leisure-time activities. Our target is to create conditions for making contact - relation with individuals and social groups, which are ignoring or do not seek for the standard institutional assistance. We are trying to increase the quality of live of the target group also by creating conditions for active leisure-time spending, increasing social and life skills of children and juveniles and giving them assistance in solving their problems. The part of the project also consists of work with inhabitants of the local community and with representatives of local authorities.

From our work in MIXKLUB we identified a need to offer services also for children less than 6 years of age and their parents. Therefore at the end of 2007 we decided to start a new project named MIXACIK. It is a low thre



Children's Fund of the Slovak Republic

should families' center supporting improvement of parent's abilities. This center is created for children from 0 to 6 years of age and to their parents or to their wider social surroundings, it is mainly addressed to young families in danger. From the first day of opening MIXACIK has its own clientele. Its activities are aiming to improving children's motor, language and communication skills and their creativity. Parents can use qualified help and social counselling provided by professionals.

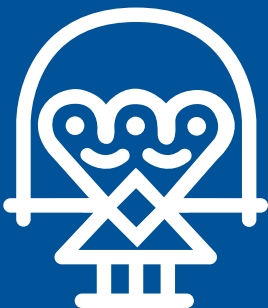
DURING THE YEAR 2009 WE WORKED WITH 250 CHILDREN AND JUVENILES ALTOGETHER AND WE MADE CONTACT WITH 60 PARENTS AND OTHER CARE GIVERS. ONE MEETING WAS VISITED BY 32 CHILDREN, SPECIAL ACTIVITIES ABOUT 40 CHILDREN ON AVERAGE.

LUMINAR

"To bring the light into the streets" is the metaphoric expression for the purpose of the prevention program LUMINAR, which was initiated as a new project in the second half of the year 2007 and continued also during the year 2008 and 2009. The aim of this project is to help the children and juveniles at risk, their parents and general public living in the city districts of Bratislava – Vrakuna, Podunajske Biskupice and Ruzinov. These (Bratislava II.) belong to the worst city districts in Slovakia concerning crime committed by children and juveniles up to 18 years of age as well as drug abuse. Regarding this, there are many families having the low social and cultural standard. There is also a block of flats so called Pentagon, where are living families with asocial behavior (dealing drugs, sex work of mothers, criminal acts among the adults which are initiated and adopted by the children etc.).

We focused on consumption of alcohol among children and in connection with alcohol on crime committed by children under the influence of alcohol. We prepared presentations and workshops for chosen schools for 7th and 8th grades. Our main intention was to make discussion between young people and to teach them how to increase risks in the situations they drink alcohol; at the end we distributed them badges using sign "I don't drink." Because it is popular to wear badges or to put them on the bag, by this way they can present themselves as young persons with their own attitude to drinking alcohol.

DURING THE YEAR 2009 WE PREPARED INTERACTIVE EDUCATION USING PRESENTATIONS AND DISCUSSION AS MAIN TOOLS FOR 6 ELEMENTARY SCHOOLS. WE MADE 13 SEMINARS TOGETHER, IN EACH CLASS THERE WERE COUPLE OF LECTORS FOR 2 HOURS.



OTHER ACTIVITIES

THE FAMILY WITH THE CHILD WITH ADHD

We offer individual counseling for families with problems that come out from diagnoses ADHD (Attention Deficit Hyperactivity Disorder) and ADD (Attention Deficit Disorder). Together with this counseling we also organized children's and parent's working groups.

EDUCATIONAL MEETINGS

For students we organized presentations about activities of the Children's Fund and they have had possibilities to do their practice in MIXklub.

SUPERVISION MEETINGS

The low threshold workers from MIXklub were taking part regularly in supervision meetings. Those were oriented on their personal growth and on improvement of their professional skills.

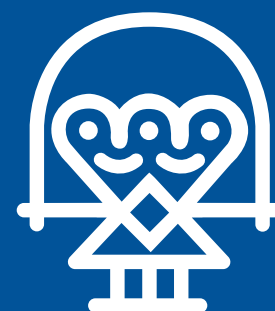
ASSOCIATION OF LOW THRESHOLD PROGRAMMES FOR CHILDREN AND YOUTH IN SLOVAKIA (ASSOCIATION NPDM)

Children's Fund belongs to foundation member of the Association NPDM that was constituted in August 2008 to support development of low threshold centers for children and youth in Slovakia.

EXPERT CONFERENCES

Since 1990, the Children's Fund has been organizing conferences CHILD AT RISK focused on mapping the current status of threats to healthy development of the young generation, particularly from social, health, mental, and legislative aspects.

On 10 - 11, December in Bratislava was organized a conference CHILD AT RISK XVIII organizing by Research Institute for Child Psychology and Patopsychology and Children's Fund was co-organizer.



COMPLETED PROJECTS

I AM HERE WITH YOU

The project we run from the year 2002 and the aim of it is to improve stay of a child in the hospital. In the year 2005 we finished the 4th stage of this project with an objective to arrange more departments for common stay of parent and child in the hospital.

DURING ALL FOUR STAGES OF THIS PROJECT FROM 2002 EQUIPMENT FOR 53 DEPARTMENTS AND 21 PC SETS IN TOTAL AMOUNT OF SKK 3,443,633 WERE PURCHASED.

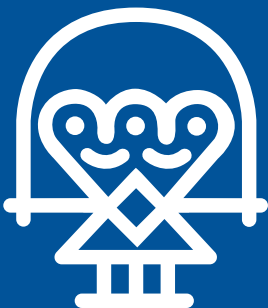
ISLANDS OF LIFE

The project was implemented in 1999 – 2001 and the objective was to obtain funds and to purchase the so-called “Islands of life” consisting of a set of instruments for saving lives of children – a ventilator, a monitor, a positioning bed and infusion technology.

3 COMPLETE AND 2 PARTIAL ISLANDS OF LIFE WERE PURCHASED FOR INTENSIVE CARE UNITS OF CHILDREN HOSPITALS IN BRATISLAVA, BANSKA BYSTRICA, MARTIN, AND KOŠICE IN THE TOTAL AMOUNT OF SKK 7.7 MILLION.

CAMPAIGN “HITTING PEOPLE IS WRONG... CHILDREN ARE PEOPLE, TOO!”

The project was implemented in 2001 and the objective of the campaign was to open a public discussion on the topic of (impunity of) the use of corporal punishment on children. The campaign consisted of a press conference, billboards, radio spots, a web discussion site, an answering machine, advertising, PR articles and interviews for media.



AWARDS

- **HIGH QUALITY ANNUAL REPORT 2006** – the Children's Fund has been awarded in the category of the electronic version annual reports in the non-profit sector being on the 4th to 10th place out of 32 participating non-profit organizations. The Children's Fund submitted the electronic version of The Annual Report for the year 2006 into the competition for the best annual report, organized by the INEKO company- central European institute for economic and social reforms, by the public relations and advertising company SK-media and by the Trend Holding.
- **ANTIDRUG ACT 2005** – award which got low threshold center - MIXKLUB for preventive activities with children.
- **ROMA ROSE AWARD** – got the low threshold center - MIXKLUB from Roma nongovernmental organization. MIXCLUB got it in the 2005 for education and upbringing Roma children as the only nonroma organization.
- **AWARD GOLDEN CLIENT OF THE YEAR 2004** - the Children's Fund of the Slovak Republic received for the assistance campaign towards THE BARRIERS ACCOUNT „Exceptional children“ in the competition for the most creative advertisement in Slovakia named Golden nail 2004 – 26th March 2004.



FINANCIAL REPORT

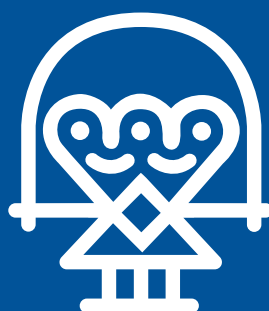
BALANCE SHEET

	EUR		EUR
TOTAL ASSETS	217 283	TOTAL LIABILITIES	217 283
Long-term tangible assets		Organisation resources	
Works and collections of art	5 355	Basic capital	72 600
Oven for ceramic	1 519	Result of operations	3 053
Financial investment		Long-term payables	
Partnership-interests in business corporation	6 971	Social fund	734
Short-term receivables		Short-term payables	
Other receivables	9 372	Trade payables	1 174
Financial assets		Social and health insurance payables	1 473
Cash	685	Taxable payables	495
Bank accounts	193 381	State budget payables	57
		Temporary account of liabilities	
		Prepaid expenses	48
		Prepaid income	78 864
		Fund - fundraising	58 785

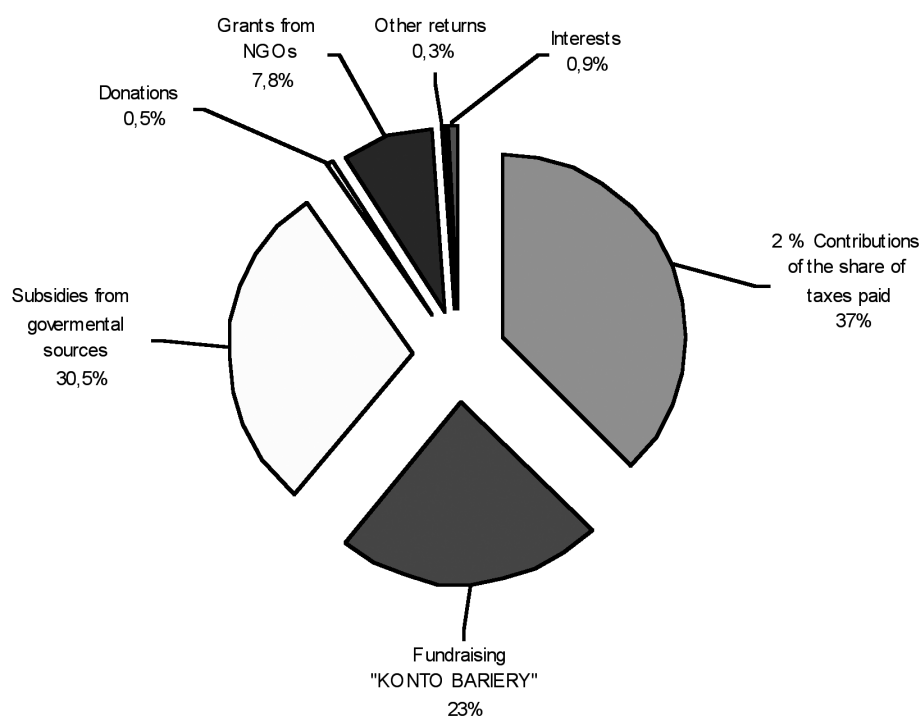
PROFIT AND LOSS STATEMENT

	EUR
TOTAL RETURNS	142 377
- Contributions of the share of taxes paid	52 486
- Subsidies for operation	43 455
- Other revenues	33 335
- Contributions received from other organizations	11 123
- Interest	1 248
- Contributions received from individuals	730
TOTAL COSTS	139 077
- Staff costs	46 869
- Donations	32 943
- Materials used	27 236
- Other services	18 169
- Fare	5
- Social insurance costs	10 509
- Energy used	2 230
- Foreign currency Exchange-rate tax	1
- Other expenses	584
- Income tax	247
- Residual costs of sold long-term assets	337
- Social costs	177
- Other taxes and expences	17
RESULT OF OPERATIONS	3 053

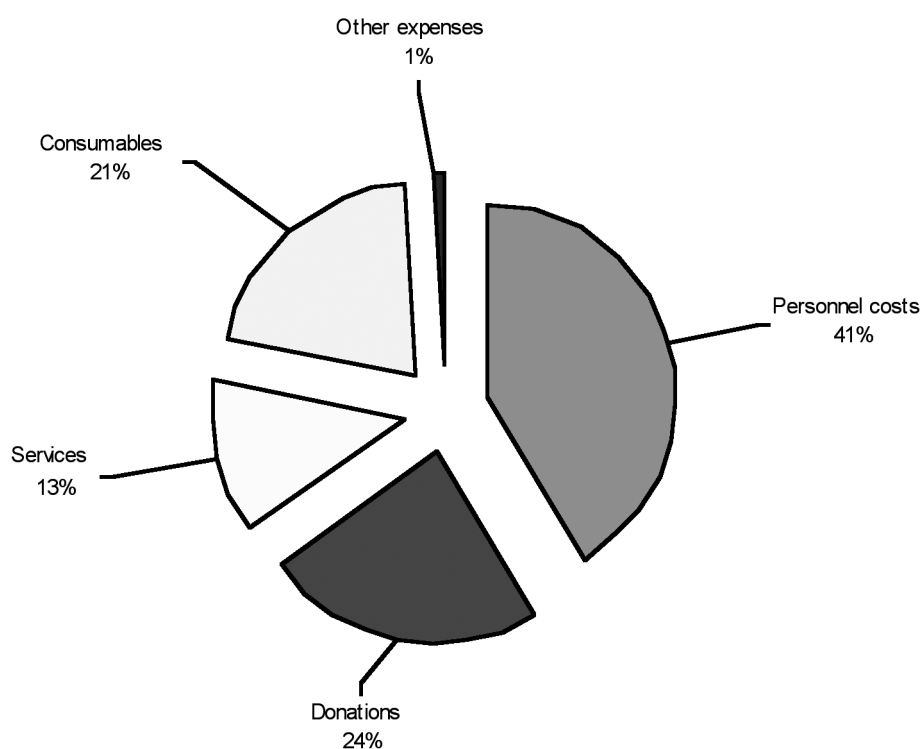
The economic management is verified by the Revision Commission of the Children's Fund of the SR and approved by the Presidium of the Children's Fund of the SR.



REVENUES BY RESOURCES



COST BY TYPE



WE THANK ALL PARTNERS AND MEDIA THAT SUPPORTED THE CHILDREN'S FUND

AAA Auto, a.s.
Borgis, s.r.o.
Bratislavský samosprávny kraj
Centrum pre filantropiu
Corporate consulting group, s.r.o.
ČSOB Finančná skupina
CPPP aP BA II
DHL
Hartmann – Rico, a.s.
Emit plus, s.r.o.
Expres media, s.r.o.
Fond Hodina deťom
Full servis, s.r.o.
Generali Slovensko poisťovňa, a.s.
IDS Health Media Slovakia, s.r.o.
Kanex Slovakia, s.r.o.
Komunitná nadácia Bratislava
Leaf Slovakia, s.r.o.
Mestská časť Bratislava – Vrakuňa
Ministerstvo práce, sociálnych vecí a rodiny SR
Ministerstvo školstva SR
Medias promotion, s.r.o.
Nadácia Intenda
Nadácia Pontis
Nadačný fond T – mobile Slovensko, a.s.
Obvodný úrad v Bratislave
Policajný zbor SR
Prvá stavebná sporiteľňa, a.s.
SITA Slovenská tlačová agentúra, a.s.
Ústav vedeckotechnických informácií pre pôdohospodárstvo

AND TO ALL WHO DONATED 2% OF THE INCOME TAX
TO THE ORGANISATION'S ACTIVITY, TO THE BARRIERS ACCOUNT
AND TO ALL WHO CONTRIBUTED TO OTHER ACTIVITIES
OF THE CHILDREN'S FUND.

