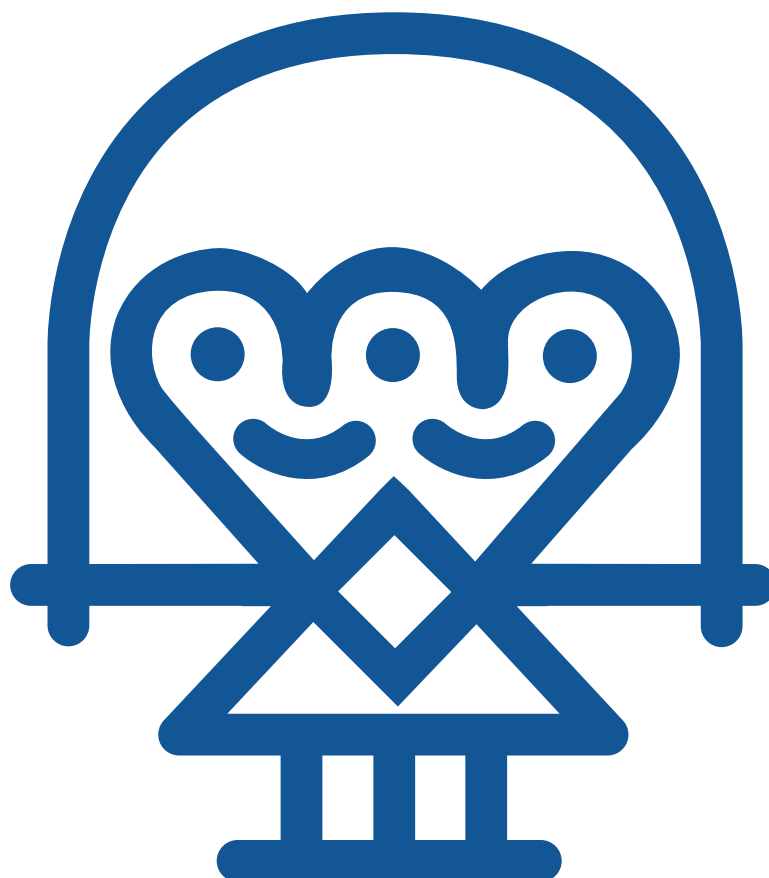


**ANNUAL REPORT  
2008  
SHORTER VERSION**



**Detský fond Slovenskej republiky  
Children's Fund of the Slovak Republic**



**Defence for Children International DCI  
Défense des Enfants International DEI  
Defensa de Niñas y Niños Internacional DNI**

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**Detský fond Slovenskej republiky**  
**Children's Fund of the Slovak Republic**  
**Západná 2, 821 02 Bratislava, Slovak Republic**

registration: MV SR č. VVS/1-900/90-79  
tel.: +421-2-4333 7825, tel: +421-2-4342 2634, 4363 4354  
www.dfsr.sk, e-mail: dfsr@dfsр.sk



## CHARTER OF THE CHILDREN'S FUND OF THE SLOVAK REPUBLIC

### WHO ARE WE

The Children's Fund of the Slovak Republic was established on 12<sup>th</sup> May, 1990 as a nation-wide independent non-governmental organisation with the objective of protecting the children's rights and assisting in creating ideological, conceptual, and material conditions for health-, social, educational and psychological care for children and youth in Slovakia.

The Children's Fund is involved in projects beneficial to the public, however, it does not substitute the care of the state for children and youth; it is active in areas where the state cannot act due to various reasons.

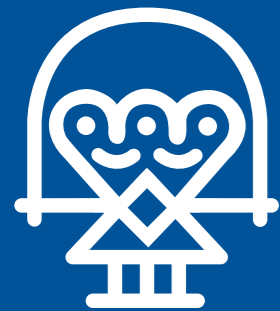
### WHY ARE WE

We understand that:

- there is a degree of suffering that results in a feeling of resignation,
- some of them may be silent and we may be unable to hear them,
- a natural need of each of us is to help,
- the need to help only seems to be in contradiction to the world we live in,
- our world should be built also on the principle of equal opportunities.

### OUR OBJECTIVES

- To point out groups which are often unable to help themselves and need our partnership.
- To help groups under threat.
- To cooperate with professionals, to contribute to quality of their work with children.
- To appeal to the public, to point out egoism, to stimulate feelings of togetherness in the society, to replace the monologue with a dialogue. To maintain a dialogue between humanity and economic rationality.
- To assist legal entities and individuals in searching the way that would lead us to acquire moral credit of a "good citizen". To come out at positive properties of the society ("we want to" not "we have to").
- To enforce equality of rights for all regardless of age, sex, physical and mental condition, on the basis of the Convention on the Rights of the Child.
- To profile the CF SR as a strong, transparent and trustworthy organisation.



## CHILDREN'S FUND BODIES

ASSEMBLY	Members:	Members of the Children's Fund of the SR
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PRESIDIUM	Chairperson:	Štefan Matula
	Deputy Chairperson:	Nadežda Feketeová

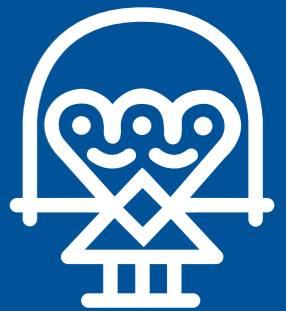
Members:	René Arnold
	Mikuláš Čurik
	Karol Dendis
	Lubor Gáll
	Andrej Haršányi
	Karol Illý
	Milan Ježo
	Vladimír Jurkovič
	Martin Král
	Simona Michalíková
	Peter Princ
	Roman Scherhauer
	Alena Synková
	Adrián Sýkora
	Michaela Šopová from 16/10
	Tomáš Weis
	Lívia Žudelová (Čanigová) from 01/07

AUDITING COMMISSION	Chairperson:	Eva Špičková
	Members:	Zuzana Némethová Eva Vargová

SECRETARIAT	Director:	Alena Synková
	Economist, Project Manager:	Lívia Žudelová (Čanigová) maternity leave on 01/07 Katarína Nemečková from 23/06
	Coordinator of Social Projects:	Barbora Brichtová
	Coordinator Associate of Social Projects (part time)	Eva Červeňanská untill 30/06 Lucia Kralovičová from 01/11 to 31/12

ADMINISTRATIVE BOARD OF THE BARRIERS ACCOUNT	Chairperson:	Milan Ježo
--	--------------	------------

Members:	Zuzana Banghová
	Kamila Bohunská
	Andrej Haršányi
	Ján Koreň
	Štefan Matula
	Katarína Nemečková
	Alena Synková
	Lívia Žudelová (Čanigová)



## ASSISTANCE TO CHILDREN WITH DISABILITIES

### BARRIERS ACCOUNT

Public collection

THE BARRIERS ACCOUNT is a project with nationwide operation, which has been in existence since 1993 assisting children and young people with a disability to improve the quality of their life.

THE BARRIERS ACCOUNT has two main objectives:

- To provide material assistance – to contribute to aids, equipment and activities helping to overcome barriers. It contributes particularly towards wheelchairs, carriages and accessories, television reading magnifying lenses, specially modified computers, Fono programmes, listening apparatuses, various rehabilitation aids and facilities, contributions towards accessibility modifications, etc.
- To form partnership between healthy people and people with a disability.
- The contribution works on the basis of individual applications from parents and applications from institutions, which care for children and young people with a disability.

The funds of THE BARRIERS ACCOUNT are sourced from a public collection permitted by the Ministry of Interior of the Slovak Republic.

DURING 2008 THE BARRIERS ACCOUNT CONTRIBUTED TO AIDS BY SKK 918.156 (30.47,20 €). THE TOTAL AMOUNT, WHICH THE BARRIERS ACCOUNT CONTRIBUTED TO AIDS BETWEEN 1995 AND 2008, IS SKK 12.002.424,45 (398.407,45 €) (The list of contributions on [www.dfsr.sk](http://www.dfsr.sk)).

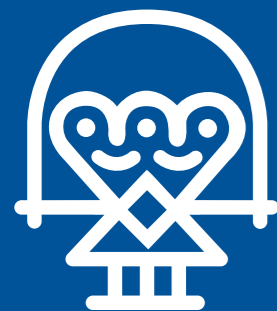
## CHILDREN INJURY

### CAMPAIGN - PREVENT CHILDREN FROM DEATH

During the year 2008 we continued with national campaign named PREVENT CHILDREN FROM DEATH to reduce fatal injuries of children. Injuries are the main reason of children death. 200 children and juveniles die every year because of traffic accidents, accidental drowning, various falls, burns and scalds, suffocation and poisoning in Slovak republic. Traffic accidents are the main cause of injury death for children and the young, it is about 40%.

The aim of the campaign "Prevent children from death" is to contribute to reduction of children injuries and to help to build climate of safety in the society. Project is planned to continue for several years with involvement of as many partners as possible.

CAMPAIGN CONSISTED OF BILLBOARDS, RADIO - AND TV - SPOTS, POSTERS IN PAEDIATRICIANS' WAITING-ROOMS, PRESS CONFERENCE, PR - ARTICLES.



## SOCIAL PROJECTS

The Children's Fund has been implementing projects of social prevention and social counselling for disadvantaged groups since 1992. Clients are provided with information service, crisis intervention and long-term counselling in stressful life situations.

### MIXKLUB - Low threshold center for children and juveniles

And

### MIXACIK - Low threshold parent's center

Low threshold center for children and juveniles in Bratislava - MIXKLUB, located at Stavbárska 60, Bratislava – Vrakuňa. It is addressed to children and juveniles of 6 to 18 years of age, living mainly in risky and associal environment.

Low threshold means breaking the barriers (social, race, communicative, economic and etc.) and enabling maximum availability of services (without registration, fees, without restriction of race, gender, nationality or religion).

The project MIXklub follows up and widens the recent project of social prevention and social counselling named PENTAGON (streetwork with children at risk and with their families in boarding-house called Pentagon, carried out in the years 2000 to 2004).

MIXklub offers wide complex of services through contact work, social help and psychosocial support, which are combined with the offer of leisure-time activities. Our target is to create conditions for making contact – relation with individuals and social groups, which are ignoring or do not seek for the standard institutional assistance. We are trying to increase the quality of live of the target group also by creating conditions for active leisure-time spending, increasing social and life skills of children and juveniles and giving them assistance in solving their problems. The part of the project also consists of work with inhabitants of the local community and with representatives of local authorities.

From our work in MIXklub we identified a need to offer services also for children less than 6 years of age and their parents. Therefore at the end of 2007 we decided to start a new project named MIXacik. It is a low threshold families' center supporting improvement of parent's abilities. This center is created for children from 0 to 6 years of age and to their parents or to their wider social surroundings, it is mainly addressed to young families in danger. From the first day of opening MIXacik has its own clientage. Its activities are aiming to improving children's motor, language and communication skills and their creativity. Parents can use qualified help and social counselling provided by professionals.

DURING THE YEAR 2008 WE WORKED WITH 250 CHILDREN AND JUVENILES ALTOGETHER AND WE MADE CONTACT WITH 60 PARENTS AND OTHER CARE GIVERS. ONE MEETING WAS VISITED BY 30 CHILDREN, SPECIAL ACTIVITIES ABOUT 40 CHILDREN ON AVERAGE.



## LUMINAR

“To bring the light into the streets” is the metaphoric expression for the purpose of the prevention program LUMINAR, which was initiated as a new project in the second half of the year 2007 and continued also during the year 2008. The aim of this project is to help the children and juveniles at risk, their parents and general public living in the city districts of Bratislava – Vrakuňa, Podunajské Biskupice and Ruzinov. These (Bratislava II.) belong to the worst city districts in Slovakia concerning crime committed by children and juveniles up to 18 years of age as well as drug abuse. Regarding this, there are many families having the low social and cultural standard. There is also a block of flats called Pentagon, where are living families with asocial behavior (dealing drugs, sex work of mothers, criminal acts among the adults which are initiated and adopted by the children etc.).

The project consisted of two main activities:

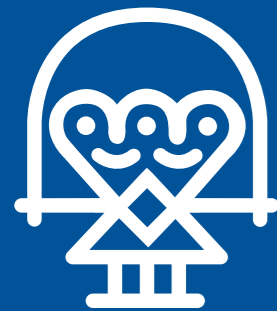
Firstly we made a campaign with aim to focus attention of parents on consumption of alcohol among children and crime committed by children under the influence of alcohol. There were 25 billboards with a sign “Every Slovak child drinks 17 beers a month. Do you actually know what your child is doing?” that were placed in Bratislava II.

Secondly we decided to go to schools to educate children in two topics: Alcohol and Violence, Chicane in the class (as a crime). We prepared presentations and workshops for 6 schools for 8th and 9th grades (20 classes together). Our main intention was to make discussion between young people, at the end we distributed them badges using sign “I don't drink.” Because it is popular to wear badges or to put them on the bag, this way they can present themselves as young persons with their own attitude to drinking alcohol.”

We found out that the chicane is very common phenomena that appeared in every class, in some of them became a normal part of school life.

DURING THE YEAR 2008 WE PREPARED INTERACTIVE EDUCATION USING PRESENTATIONS AND DISCUSSION AS MAIN TOOLS FOR 6 ELEMENTARY SCHOOLS (IN 20 CLASSES). WE MADE 72 SCHOOL CLASSES TOGETHER, IN EACH CLASS THERE WERE COUPLE OF LECTORS USUALLY.

WE PREPARED 25 BILLBOARDS AND POSTERS FOR SECOND BRATISLAVA DISTRICT USING A SIGN “ EVERY CHILD DRINKS 17 BEERS A MONTH. DO YOU ACTUALLY KNOW WHAT YOUR CHILD IS DOING?”



## OTHER ACTIVITIES

## CHILD WITH ADHD IN THE FAMILY

We offer individual counseling for families with problems that come out from diagnoses ADHD (Attention Deficit Hyperactivity Disorder) and ADD (Attention Deficit Disorder).

## EDUCATIONAL MEETINGS

For students we organized presentations about activities of the Children's Fund and they have had possibilities to do their practice in MIXklub.

## SUPERVISION MEETINGS

The low threshold workers from MIXklub were taking part regularly in supervision meetings. Those were oriented on their personal growth and on improvement of their professional work.

## PREPARATION ON THE STANDARDS

Children's Fund in cooperation with other low threshold programmes for children and youth in Slovakia work on establishment of the standards of low threshold programmes.

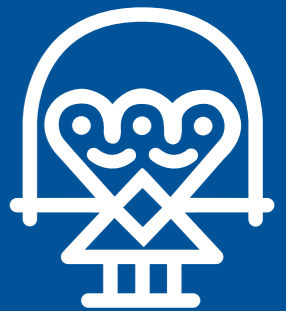
## ASSOCIATION OF LOW THRESHOLD PROGRAMMES FOR CHILDREN AND YOUTH IN SLOVAKIA (ASSOCIATION NPDM)

Children's Fund belongs to foundation member of the Association NPDM that was constituted in August 2008 to support development of low threshold centers for children and youth in Slovakia.

## EXPERT CONFERENCES

Since 1990, the Children's Fund has been organizing conferences CHILD AT RISK focused on mapping the current status of threats to healthy development of the young generation, particularly from social, health, mental, and legislative aspects.

Under the auspices of Communal Protector of Laws - Doc. JUDr. Pavol Kandrác, CSc. there was organized a conference on 28 – 29, November in Bratislava – CHILD AT RISK XVII: Psychological, legislative and social problems of protection children of divorced parents. It was organized by Research Institute for Child Psychology and Patopsychology. Children's Fund was co-organizer.



## COMPLETED PROJECTS

### I AM HERE WITH YOU

The project we run from the year 2002 and the aim of it is to improve stay of a child in the hospital. In the year 2005 we finished the 4<sup>th</sup> stage of this project with an objective to arrange more departments for common stay of parent and child in the hospital.

DURING ALL FOUR STAGES OF THIS PROJECT FROM 2002 EQUIPMENT FOR 53 DEPARTMENTS AND 21 PC SETS IN TOTAL AMOUNT OF SKK 3,443,633 WERE PURCHASED.

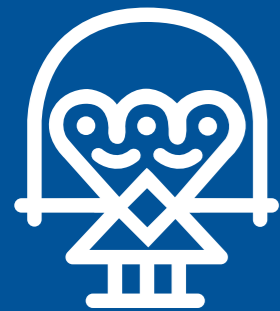
### ISLANDS OF LIFE

The project was implemented in 1999 – 2001 and the objective was to obtain funds and to purchase the so-called “Islands of life” consisting of a set of instruments for saving lives of children – a ventilator, a monitor, a positioning bed and infusion technology.

3 COMPLETE AND 2 PARTIAL ISLANDS OF LIFE WERE PURCHASED FOR INTENSIVE CARE UNITS OF CHILDREN HOSPITALS IN BRATISLAVA, BANSKA BYSTRICA, MARTIN, AND KOŠICE IN THE TOTAL AMOUNT OF SKK 7.7 MILLION.

### CAMPAIGN “HITTING PEOPLE IS WRONG... CHILDREN ARE PEOPLE, TOO!”

The project was implemented in 2001 and the objective of the campaign was to open a public discussion on the topic of (impunity of) the use of corporal punishment on children. The campaign consisted of a press conference, billboards, radio spots, a web discussion site, an answering machine, advertising, PR articles and interviews for media.



## AWARDS

- **HIGH QUALITY ANNUAL REPORT 2006** – the Children's Fund has been awarded in the category of the electronic version annual reports in the non-profit sector being on the 4<sup>th</sup> to 10<sup>th</sup> place out of 32 participating non-profit organizations. The Children's Fund submitted the electronic version of The Annual Report for the year 2006 into the competition for the best annual report, organized by the INEKO company- central European institute for economic and social reforms, by the public relations and advertising company SK-media and by the Trend Holding.
- **ANTIDRUG ACT 2005** – award which got low threshold center - MIXKLUB for preventive activities with children.
- **ROMA ROSE AWARD** – got the low threshold center - MIXKLUB from Roma nongovernmental organization. MIXCLUB got it in the 2005 for education and upbringing Roma children as the only nonroma organization.
- **AWARD GOLDEN CLIENT OF THE YEAR 2004** - the Children's Fund of the Slovak Republic received for the assistance campaign towards THE BARRIERS ACCOUNT „Exceptional children“ in the competition for the most creative advertisement in Slovakia named Golden nail 2004 – 26<sup>th</sup> March 2004.

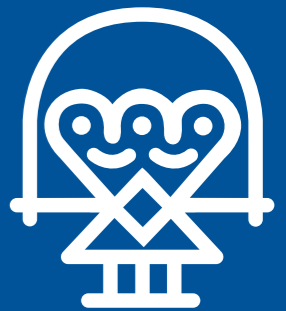
## MEMBERSHIP IN OTHER ORGANISATIONS

### DEFENCE FOR CHILDREN INTERNATIONAL (DCI)

Since 1991, the Children's Fund of the Slovak Republic has been a member of the international organisation Defence for Children International (DCI) with the sit in Geneva. DCI was founded in the International Year of the Child (1979) with the focus on support and protection of children's rights. DCI assists in implementation of the Convention on the Rights of the Child.

### SLOVAK HUMANITARIAN COUNCIL (SHC)

The Children's Fund has been a member of the Slovak Humanitarian Council since its foundation. SHC acts as a national voluntary centre of humanitarian and charity organisations.



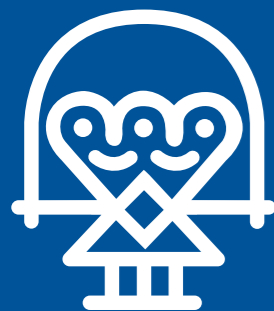
**FINANCIAL REPORT**  
(In thousands of SKK)

BALANCE SHEET					
	Sk	EUR		Sk	EUR
<b>TOTAL ASSETS</b>	<b>5.063</b>	<b>168</b>	<b>TOTAL LIABILITIES</b>	<b>5.063</b>	<b>168</b>
<b>Long-term tangible assets</b>			<b>Organisation resources</b>		
Works and collections of art	161	5,3	Basic capital	2.092	69,4
Oven for ceramic	56	1,9	Result of operations	95	3,1
<b>Financial investment</b>			<b>Long-term payables</b>		
Partnership-interests in business corporation	210	6,9	Social fund	17	0,6
<b>Long-term receivables</b>			<b>Short-term payables</b>		
Other receivables	97	3,2	Trade payables	-35	-1,2
<b>Short-term receivables</b>			Payables towards employees	21	0,7
Receivables from sales	300	10,0	Taxable payables	0	0,1
<b>Financial assets</b>			<b>Temporary account of liabilities</b>		
Cash	0	0,0	Prepaid expenses	3	0,0
Bank accounts	4.239	140,7	Prepaid income	895	29,7
			Fund - public collection	1.975	65,6

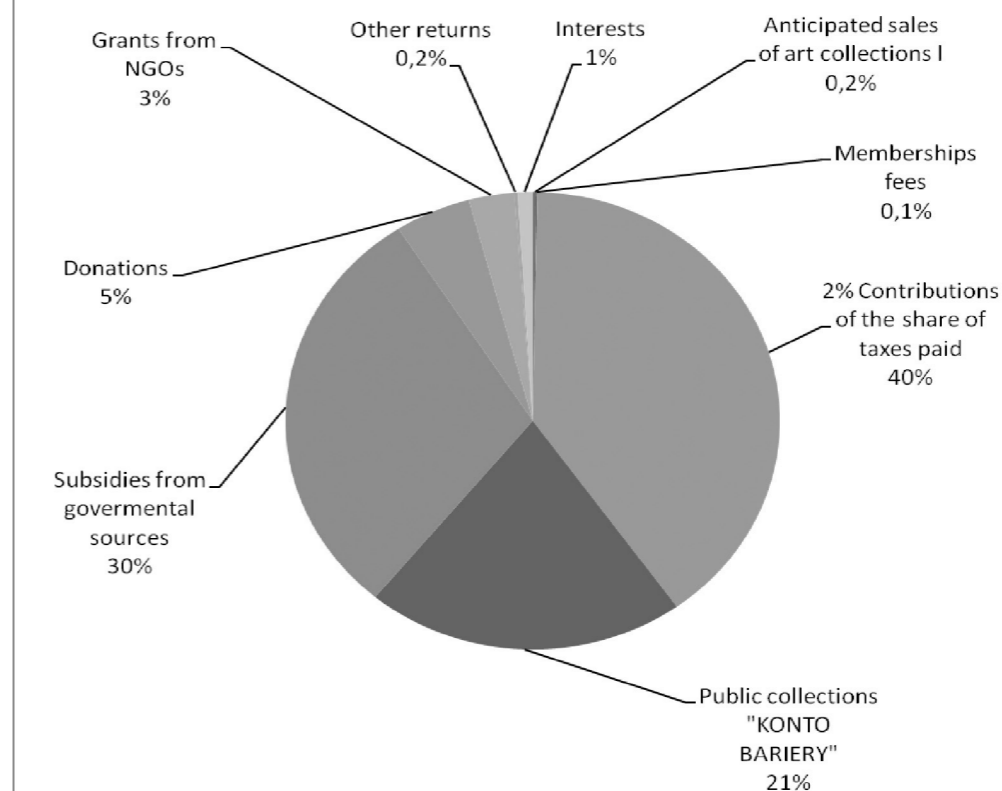
**PROFIT AND LOSS STATEMENT**

	4.371 SKK	145 EUR
<b>TOTAL RETURNS</b>	<b>4.371 SKK</b>	<b>145 EUR</b>
- Contributions of the share of taxes paid	1.730	57,4
- Subsidies for operation	1.296	43,0
- Other revenues	926	30,7
- Contributions received from other organizations	309	10,3
- Interest	61	2,0
- Contributions received from individuals	37	1,2
- Returns from the sale of long-term assets	9	0,3
- Membership fees received	3	0,1
<b>TOTAL COSTS</b>	<b>4.276 SKK</b>	<b>141,9 EUR</b>
- Staff costs	1.173	38,9
- Donations	918	30,5
- Materials used	878	29,1
- Other services	821	27,3
- Social insurance costs	252	8,3
- Energy used	151	5,0
- Foreign currency exchange-rate tax	25	0,8
- Contributions granted to individuals	18	0,6
- Other expenses	14	0,5
- Income tax	12	0,4
- Residual costs of sold long-term assets	5	0,2
- Social costs	4	0,1
- Contributions granted to organizational units	3	0,1
- Other taxes and expences	2	0,1
<b>RESULT OF OPERATIONS</b>	<b>95 SKK</b>	<b>3,2 EUR</b>

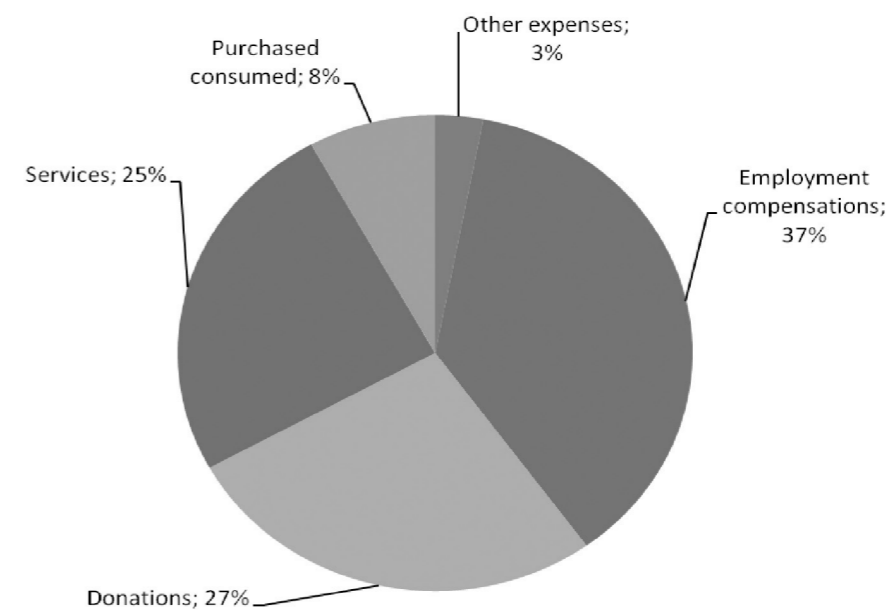
The economic management is verified by the Revision Commission of the Children's Fund of the SR and approved by the Presidium of the Children's Fund of the SR.



**REVENUES BY RESOURCES**



**COST BY TYPE**



## WE THANK ALL PARTNERS AND MEDIA THAT SUPPORTED THE CHILDREN'S FUND

AAA Auto, a.s.  
Akzent media, s.r.o.  
Borgis, s.r.o.  
Bratislavský samosprávny kraj  
Corporate consulting group, s.r.o.  
ČSOB Finančná skupina  
Generali Slovensko poisťovňa, a.s. (Česká poisťovňa - Slovensko, a.s.)  
Hartmann – Rico, a.s.  
Emit plus, s.r.o.  
Expres media, s.r.o.  
Fond Hodina deťom  
Full servis, s.r.o.  
Hlavné mesto Slovenskej republiky Bratislava  
Istrobanka, a.s.  
Jaga group, s.r.o.  
Kanex Slovakia, s.r.o.  
Komunitná nadácia Bratislava  
Mestská časť Bratislava – Ružinov  
Mestská časť Bratislava – Vrakuňa  
Ministerstvo školstva SR  
Medias promotion, s.r.o.  
Nadácia Pontis  
Nadačný fond T – mobile Slovensko, a.s.  
Obvodný úrad v Bratislave  
Orco property group Slovakia  
Policajný zbor SR  
Protidrogový fond  
SITA Slovenská tlačová agentúra, a.s.  
Spoločná zdravotná poisťovňa, a.s.  
Úrad verejného zdravotníctva  
Ústav vedeckotechnických informácií pre pôdohospodárstvo

AND TO ALL WHO DONATED 2% OF THE INCOME TAX  
TO THE ORGANISATION'S ACTIVITY, TO THE BARRIERS ACCOUNT  
AND TO ALL WHO CONTRIBUTED TO OTHER ACTIVITIES  
OF THE CHILDREN'S FUND.

