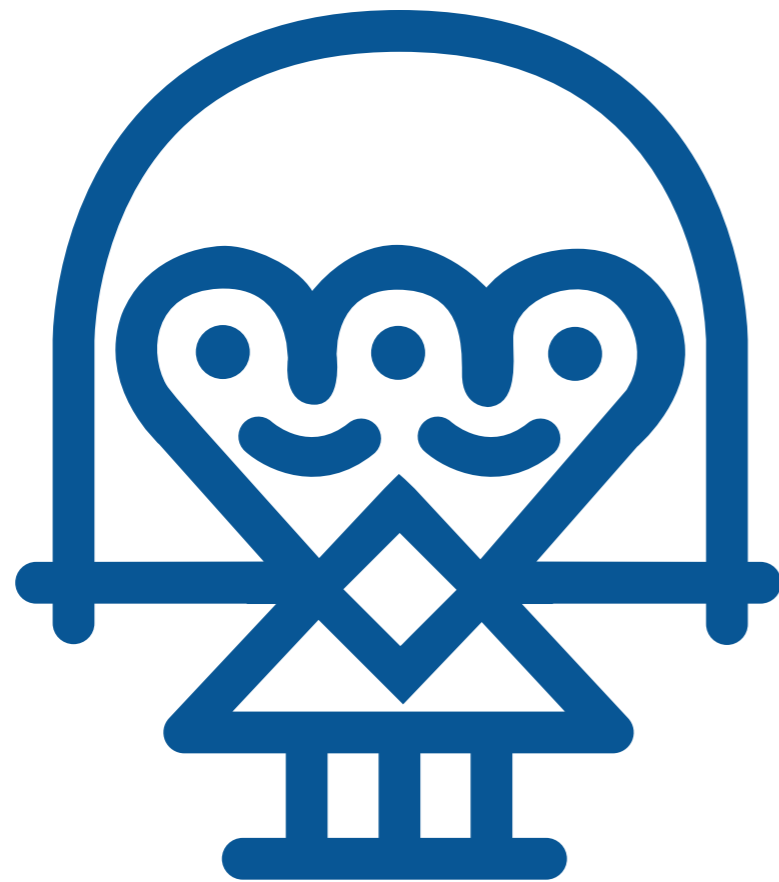


ANNUAL REPORT 2007 SHORTER VERSION



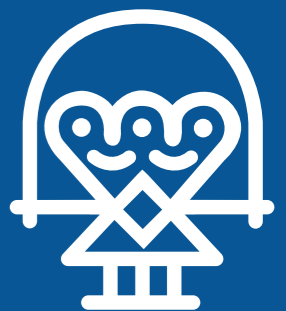
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Detský fond Slovenskej republiky
Children's Fund of the Slovak Republic

Detský fond Slovenskej republiky
Children's Fund of the Slovak Republic
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www.dfsr.sk, e-mail: dfsr@dfsр.sk



CHARTER OF THE CHILDREN'S FUND OF THE SLOVAK REPUBLIC

WHO ARE WE

The Children's Fund of the Slovak Republic was established on 12th May, 1990 as a nation-wide independent non-governmental organisation with the objective of protecting the children's rights and assisting in creating ideological, conceptual, and material conditions for health-, social, educational and psychological care for children and youth in Slovakia.

The Children's Fund is involved in projects beneficial to the public, however, it does not substitute the care of the state for children and youth; it is active in areas where the state cannot act due to various reasons.

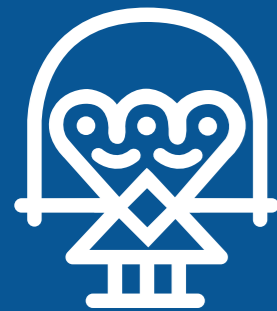
WHY ARE WE

We understood that:

- there is a degree of suffering that results in a feeling of resignation,
- some of them may be silent and we may be unable to hear them,
- a natural need of each of us is to help,
- the need to help only seems to be in contradiction to the world we live in,
- our world should be built also on the principle of equal opportunities.

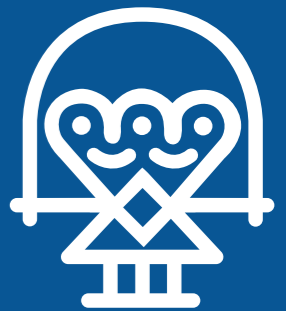
OUR OBJECTIVES

- To point out groups which are often unable to help themselves and need our partnership.
- To help groups under threat.
- To cooperate with professionals, to contribute to quality of their work with children.
- To appeal to the public, to point out egoism, to stimulate feelings of togetherness in the society, to replace the monologue with a dialogue. To maintain a dialogue between humanity and economic rationality.
- To assist legal entities and individuals in searching the way to a moral credit of a "good citizen". To build on positive properties of the society ("we want to" rather than "we have to").
- To enforce equality of rights for all regardless of age, sex, physical and mental condition, on the basis of the Convention on the Rights of the Child.
- To profile the CF SR as a strong, transparent and trustworthy organisation.



CHILDREN'S FUND BODIES

ASSEMBLY	Members:	Members of the CF SR
PRESIDIUM	Chairperson:	Štefan Matula
	Deputy Chairperson:	Nadežda Feketeová
	Members:	René Arnold
		Mikuláš Čurik
Karol Dendis		
	Lubor Gáll	
	Andrej Haršányi	
	Karol Illý	
	Milan Ježo from	
	Vladimír Jurkovič	
	Martin Král	
	Simona Michalíková	
	Peter Princ	
	Roman Scherhauser	
	Alena Synková	
	Adrián Sýkora	
	Tomáš Weis	
AUDITING COMMISSION	Chairperson:	Eva Špičková
		Zuzana Némethová
		Eva Vargová
SECRETARIAT	Director:	Alena Synková
	Economist, Project Manager:	Lívia Čanigová
	Project Manager - Social Projects:	Michaela Šopová, Barbora Brichtova from 3.12.
	Social worker part time	Eva Červeňanská
ADMINISTRATIVE BOARD OF THE BARRIERS ACCOUNT	Chairperson:	Milan Ježo
	Members:	Zuzana Banghová
		Kamila Bohunská
		Lívia Čanigová
		Andrej Haršányi
		Ján Koreň
		Štefan Matula
	Alena Synková	



ASSISTANCE TO CHILDREN WITH DISABILITIES

BARRIERS ACCOUNT

THE BARRIERS ACCOUNT is a project with nationwide operation, which has been in existence since 1993 assisting children and young people with a disability to improve the quality of their life.

THE BARRIERS ACCOUNT has two main objectives:

- To provide material assistance – to contribute towards aids, equipment and activities helping to overcome barriers. It contributes particularly towards wheelchairs, carriages and accessories, television reading magnifying lenses, specially modified computers, Fono programmes, listening apparatuses, various rehabilitation aids and facilities, contributions towards accessibility modifications, etc.
- To form partnership between healthy people and people with a disability.

The contribution is on the basis of individual applications from parents and applications from institutions, which care for children and young people with a disability.

The funds of THE BARRIERS ACCOUNT are sourced from a public collection permitted by the Ministry of Interior of the Slovak Republic. IN 2007 THE BARRIERS ACCOUNT CONTRIBUTED TOWARDS AIDS BY SKK 939,531. THE TOTAL AMOUNT, WHICH THE BARRIERS ACCOUNT CONTRIBUTED TOWARDS AIDS BETWEEN 1995 AND 2007, IS SKK 11,273,832 (list of contributions on www.dfsr.sk).

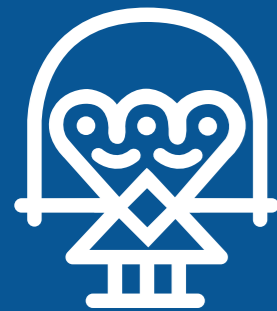
CHILDREN INJURY

CAMPAIGN - PREVENT CHILDREN FROM DEATH

In the middle of February we launched national campaign named PREVENT CHILDREN FROM DEATH to reduce fatal injuries of children. Injuries are the main reason of children death. In Slovak republic die 200 children and juveniles every year because of traffic accidents, accidental drowning, various falls, burns and scalds, suffocation and poisoning. Traffic accidents are the main cause of injury death for children and the young, it is about 40%.

The aim of the campaign "Prevent children from death" is to contribute to reduction of children injuries and to help to built culture of safety in the society. Project is planned to continue several years with involvement of as many as possible partners.

THIS PART OF CAMPAIGN CONSISTED OF BILLBOARDS(100), RADIO- AND TV- SPOTS, POSTERS IN PAEDIATRICIANS' WAITING-ROOMS (4000), PRESS CONFERENCE, PR-ARTICLES.



SOCIAL PROJECTS

The Children's Fund has been implementing projects of social prevention and social counselling for disadvantaged groups since 1992. Clients are provided with information service, crisis intervention and long-term counselling in stressful life situations

MIXCLUB

low threshold for children and juveniles

And

MIXACIK

low threshold parent's center

Low threshold center for children and juveniles in Bratislava - MIXCLUB, located at Stavbárska 60, Bratislava - Vtakuna and is addressed to children and juveniles of 6 to 18 years of age, living mainly in risky and associal environment.

Low threshold means breaking the barriers (social, race, communicative, economic ...) and enabling maximum availability of services (without registration, fees, without restriction of race, gender, nationality or religion).

The project MIXCLUB follows up and widens the recent project of social prevention and social counselling PENTAGON (streetwork with children at risk and with their families in boarding-house so called Pentagon, carried out in the years 2000 to 2004).

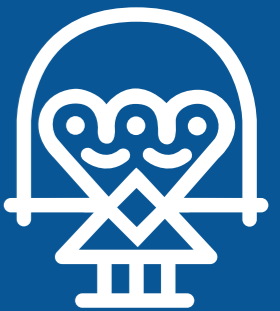
MIXklub offers complex services throughout contact work, social help and psychosocial support, which are combined with the offer of leisure-time activities. Our target is to create conditions for making contact – relation with individuals and social groups, which are ignoring or do not seek the standard institutional assistance. We are trying to increase the quality of live of the target group also by creating conditions for active leisure-time spending, increasing social and life skills of children and juveniles and giving assistance for solving their problems. The part of the project is also work with inhabitants of the local community and with representatives of local authorities.

As a branch of MIXclub on 15, November we have started a new project MIXacik – a low threshold parent's center supporting improvement parent abilities. This center is addressed to children up to 6 and to their parents or to their wider social surroundings, mainly is addressed to the young risky families.

IN THE YEAR 2007 WE WORKED TOGETHER WITH 250 CHILDREN AND JUVENILES AND WE MADE CONTACT WITH 60 PARENTS AND OTHER CARE GIVERS. ONE MEETING WAS VISITED BY 30 CHILDREN, SPECIAL ACTIVITIES ABOUT 35 CHILDREN ON AVERAGE.

LUMINAR

"To bring the light into the streets" is the metaphoric expression of the purpose of the prevention program LUMINAR, which was launched as a new project in the second half of the year 2007. The aim of this project is to help the children and juveniles at risk, their parents and general public living in districts of Bratislava – Vrakuna, Podunajske Biskupice. This district (Bratislava II.) is the worst district in Slovakia concerning crime committed by children and juveniles up to 18 years of age as well as drug abuse. In this part there are many families having the low social



and cultural standard. There is also a block of flats called Pentagon, where are living families with asocial behaviour (common is dealing drugs, prostitution- practised by mothers who force their daughters as well, criminal acts among the adults which are "copied" and adopted by the children,...).

The project consists of two main activities: night- and day-watch in the streets and workshops in elementary schools. The day-watch was during the day (from 9 to 12 a.m.) looking for "slackers", warning the owners of gaming clubs not to let in children and juveniles under 18 years of age, the owners of kiosks and stores not to sell alcohol and cigarettes to children. The night-watch at night (after 10 p.m.) was looking for children and juveniles under 18, who were spending their time after 10 o'clock in the streets or pubs drinking alcohol and smoking. The workers of day- and night-watch questioned the children and juveniles how they end up on the street (for example during the lectures), they were providing them with the basic social and psychological support and they were accompanying them home...

We were working simultaneously in 4 elementary schools in 8th and 9th grade and in one 7th grade class (all together 10 classes). The topics of the presentations and workshops were following: Drugs and Entertainment, Crime and Vandalism, Interpersonal Relationships and Prevention of Violence in the Relationships. Each of the workshops was led by two lecturers.

IN THE YEAR 2007 WORKERS OF THE DAY- AND NIGHT-WATCH MET AND TALKED TO 121 CLIENTS RIGHT ON THE PLACE, INCLUDING 19 UP TO 15 YEARS OF AGE, 45 IN THE AGE BETWEEN 15 AND 18 AND 57 ADULTS. ALL TOGETHER WE WORKED WITH 10 ELEMENTARY SCHOOL CLASSES AND EACH OF THOSE COMPLETED 6 HOURS OF WORKSHOP.

EXPERIENCE IT ON YOUR OWN IV.

Group work with children and their parents

The project EXPERIENCE IT ON YOUR OWN has started in 2004. It is aimed at work with children who have attention disorders, hyperactivity and behaviour disorders (ADHD), so called problematic children, who are visiting first and second level of elementary school in Bratislava region and their closest social environment – family. The part of the project is work with the whole family as a basic cell, in which the child grows up and modifies its behaviour.

The project was carried out by afternoon meetings – 2 times per week with younger and older children, 2 times per month with parents and 1-2 times per month common meeting for children and parents.

Throughout the group form of work and activities of experience pedagogy with children we wish to support healthy development of their personalities, self-confidence, actualization of their potential abilities and inner positive sources. Activities put into the programme support their orientation on positive life values, self-recognition and taking responsibility for their own behaviour. The programme leads to whole harmonization of the personality, and to a support of prosocial behaviour of children and improves relations with parents.

IN 2007 WE WORKED WITH 20 CHILDREN AND 17 PARENTS.

TURNING POINT

Assistance to unemployed youth

The TURNING POINT club exists since 1992 as a support social project with the objective of assisting young people – graduates of elementary schools, high schools, universities and youth under threat (i.e., particularly those who achieved a minimum

degree of education and grew up in socially insufficiently stimulating environment) to find their way in the labour market.

During these group and individual meetings we worked together with our clients on increasing the level of their social-communication skills, positive self-representation and on elaborating of individual action plans. The part of the meetings was the orientation on the labour market, preparation for the job interview, writing a C.V., writing a motivation letter, writing a job application.

IN 2007 OUR SERVICE USED 15 CLIENTS, 50% OF THEM, RESOLVED THEIR PROBLEM OF UNEMPLOYMENT.

FOR OURSELVES

Assistance to unemployed women – mothers

Since 1997, the FOR OURSELVES club has been helping unemployed women with children of up to 10 years of age who are limited more than anyone else in selection of a job by the time and location restrictions.

In the framework of the club activities, we provide the unemployed women with assistance in finding their way in the labour market, getting a job in as short time as possible, as well as in improvement of communication and presentation skills, in increasing of their self-confidence (a lot of women are not self-confident enough after being a long time maternity leave, they hardly get over rejection and failure in the labour market).

IN 2007, THE CLUB WAS VISITED BY 10 WOMEN, 40% OF THEM, RESOLVED THEIR UNEMPLOYMENT POSITIVELY.

INDIVIDUAL SOCIAL COUNSELLING

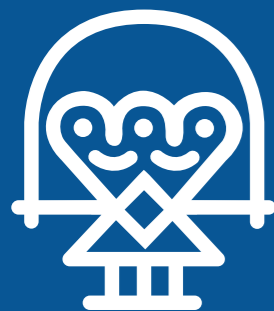
The Children's Fund provides also individual social counselling for people in stressful or crisis situations. This service is used by people who have problems in partnership and family relations, they are suffering from domestic violence or they have problem with getting accommodation. Our assistance consists mainly of social counselling, communication with administrative authorities, assistance in obtaining emergency or substitute accommodation and in creating a network of assisting professionals in Bratislava but also in other cities.

IN 2007, OUR ASSISTANCE WAS SOUGHT BY 16 CLIENTS.

FUND FOR POOR CHILDREN

In the year 2005 we have launched a new project to help children from poor families. The aim of the project is to provide these children with school facilities. We donated children from "Fortuna"-social boarding-house in Bratislava – Dubravka, children from "Kopčany"-social boarding-house and boarding house on Capajevova Street and children from the crises center "Brána do života (The gate into the life)" all in Bratislava – Petržalka in total amount of SKK 42,756.

IN THE YEAR 2007 WE DONATED WITH SCHOOL FACILITIES AS THE SUPPORT OF EDUCATION, 10 POOR CHILDREN FROM BOARDING HOUSE ON CAPAJEVOVA STREET IN TOTAL AMOUNT OF SKK 9,901,50.



OTHER ACTIVITIES

- For students we organized EDUCATIONAL MEETINGS about activities of the Children's Fund and they had possibilities to do their practice in MIXklub.
-
- The low threshold workers from mixclub were regularly taking part in SUPERVISION MEETINGS that were oriented on their personal growth and on improvement of their professional work.
-
- We are included in a PREPARATION ON THE STANDARDS of the low threshold programmes for children and youth in Slovakia.
-
- Since 1990, the Children's Fund has been organising EXPERT CONFERENCES:

1. On 6 – 7, February was organized international conference in Bratislava LOW THRESHOLD PROGRAMMES FOR CHILDREN AND JUVENILES IN SLOVAKIA.

2. From October to November were organized in Bratislava, Zilina, Kosice three seminars LOW THRESHOLD AS PREVENTION.

3. On 13 – 14, December was organized in Bratislava conference CHILD AT RISK XVI. focused on mapping the current status of threats to healthy development of the young generation, particularly from social, health, mental, and legislative aspects.

COMPLETED PROJECTS

I AM HERE WITH YOU

The project we run from the year 2002 and the aim of it is to improve stay of a child in the hospital. In the year 2005 we finished the 4th stage of this project with an objective to arrange more departments for common stay of parent and child in the hospital.

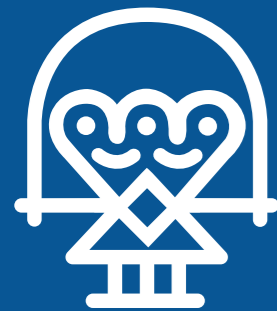
In this stage there were created conditions for all-day long common stay of parent and child in 3 hospitals in Slovakia.

IN COOPERATION WITH DONORS THERE WAS GIVEN OUT EQUIPMENT FOR ANOTHER 13 SPACES IN TOTAL AMOUNT OF SKK 572,480. DURING ALL FOUR STAGES OF THIS PROJECT FROM 2002 EQUIPMENT FOR 53 DEPARTMENTS AND 21 PC SETS IN TOTAL AMOUNT OF SKK 3,443,633 WERE PURCHASED.

ISLANDS OF LIFE

The project was implemented in 1999 – 2001 and the objective was to obtain funds and to purchase the so-called "Islands of life" consisting of a set of instruments for saving lives of children – a ventilator, a monitor, a positioning bed and infusion technology.

3 COMPLETE AND 2 PARTIAL ISLANDS OF LIFE WERE PURCHASED FOR INTENSIVE CARE UNITS OF CHILDREN HOSPITALS IN BRATISLAVA, BANSKA BYSTRICA, MARTIN, AND KOŠICE IN THE TOTAL AMOUNT OF SKK 7.7 MILLION.



CAMPAIGN "HITTING PEOPLE IS WRONG... CHILDREN ARE PEOPLE, TOO!"

The project was implemented in 2001 and the objective of the campaign was to open a public discussion on the topic of (impunity of) the use of corporal punishment on children. The campaign consisted of a press conference, billboards, radio spots, a web discussion site, an answering machine, advertising, PR articles and interviews for media.

AWARDS

- **HIGH QUALITY ANNUAL REPORT 2006** – the Children's Fund has been awarded in the category of the electronic version annual reports in the non-profit sector being on the 4th to 10th place out of 32 participating non-profit organizations. The Children's Fund submitted the electronic version of The Annual Report for the year 2006 into the competition for the best annual report, organized by the INEKO company- central European institute for economic and social reforms, by the public relations and advertising company SK-media and by the Trend Holding.
- **ANTIDRUG ACT 2005** – award which got low threshold MIXCLUB for preventive activities with children.
- **ROMA ROSE AWARD** – got the low threshold MIXCLUB from Roma nongovernmental organization. MIXCLUB got it in the 2005 for education and upbringing Roma children as the only nonroma organization.
- **AWARD GOLDEN CLIENT OF THE YEAR 2004** - the Children's Fund of the Slovak Republic received for the assistance campaign towards THE BARRIERS ACCOUNT „Exceptional children“ in the competition for the most creative advertisement in Slovakia named Golden nail 2004 – 26th March 2004.

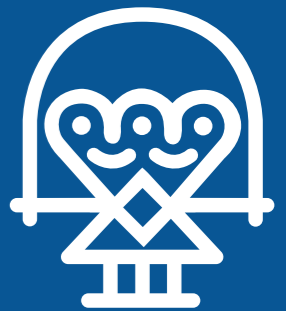
MEMBERSHIP IN OTHER ORGANISATIONS

DEFENCE FOR CHILDREN INTERNATIONAL (DCI)

Since 1991, the Children's Fund has been a member of the international organisation Defence for Children International (DCI) with the sit in Geneva. DCI was founded in the International Year of the Child (1979) with the focus on support and protection of children's rights. DCI assists implementation of the Convention on the Rights of the Child.

SLOVAK HUMANITARIAN COUNCIL (SHC)

The Children's Fund has been a member of the Slovak Humanitarian Council since its foundation. SHC acts as a national voluntary centre of humanitarian and charity organisations.



FINANCIAL REPORT

(In thousands of SKK)

BALANCE SHEET

TOTAL ASSETS		5,043	TOTAL LIABILITIES		5,043
Long-term tangible assets			Organisation resources		
- Works and collections of art	179		- Basic capital	1,850	
Financial investment			- Fund – public collection	2,197	
- Partnership-interests in business corporation	210		Result of operations	242	
Long-term receivables			Long-term payables		
- Other receivables	26		- Social fund	13	
Financial assets			Short-term payables		
- Cash	5		- Trade payables	60	
- Bank accounts	4,622		- Payables towards employees	84	
Temporary accounts of assets			- Clearing with social security institutions	36	
- Prepaid expenses	1		- Taxable payables	12	
			Temporary account of liabilities		
			- Prepaid expenses	3	
			- Prepaid income	546	

FINANCIAL REPORT

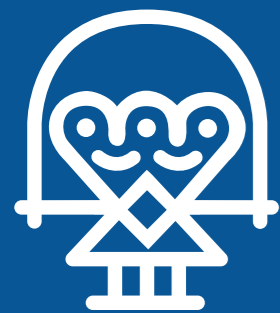
(In thousands of SKK)

PROFIT AND LOSS STATEMENT

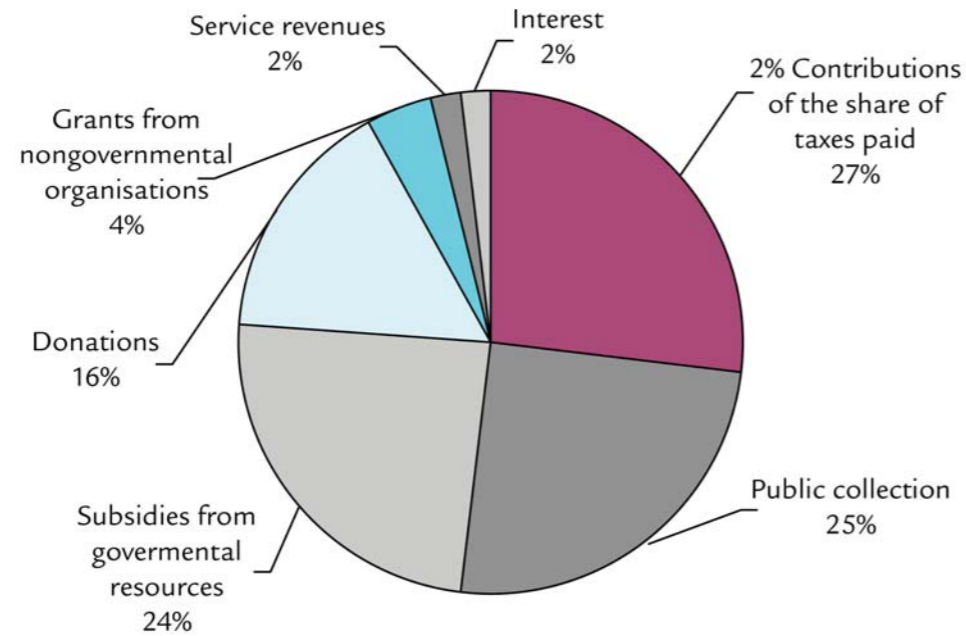
TOTAL RETURNS		3,795
- Contributions of the share of taxes paid		1,032
- Other revenues		940
- Subsidies for operation		928
- Contributions received from other organizations		684
- Returns from services		81
- Interest		57
- Received gifts		49
- Contributions received from individuals		13
- Returns from the sale of long-term assets		10
- Membership fees received		1
TOTAL COSTS		3,553
- Staff costs		1,081
- Donations		949
- Other services		902
- Social insurance costs		245
- Materials used		174
- Energy used		103
- Foreign currency exchange-rate tax		31
- Contributions granted to individuals		24
- Other expenses		14
- Income tax		11
- Residual costs of sold long-term assets		10
- Contributions granted to organizational units		4
- Social costs		4
- Other taxes and expences		1
RESULT OF OPERATIONS		242

The economic management is verified by the Revision Commission of the Children Fund of the SR and approved by the Presidium of the Children Fund of the SR.

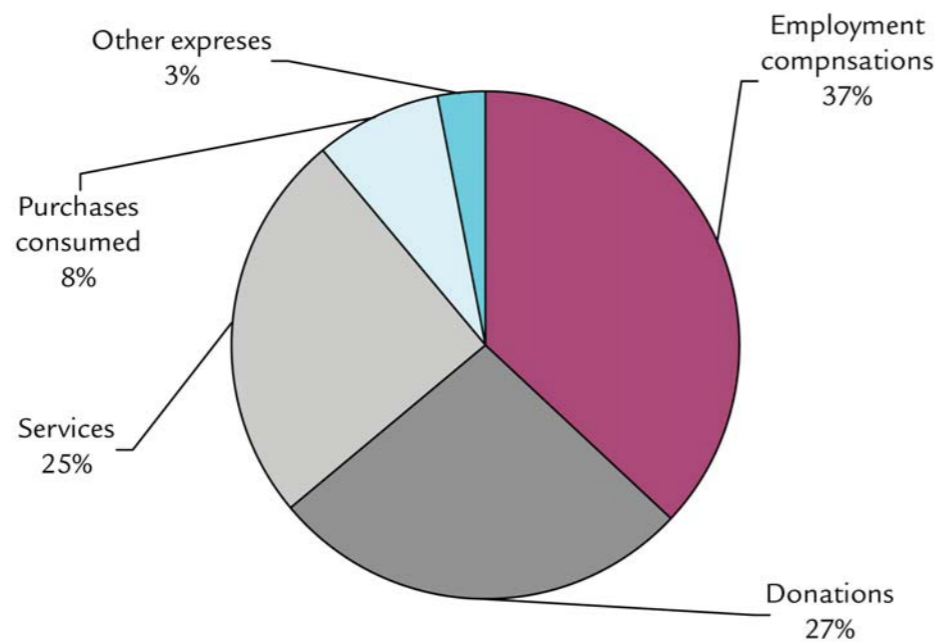




REVENUES BY RESOURCE



COST BY TYPE



WE THANK PARTNERS AND MEDIA THAT SUPPORTED THE CHILDREN'S FUND

- Allianz Slovenská poisťovňa, a.s.
- Akzent media, s.r.o.
- Aquathermal Senec, a.s.
- Auvico, recepcie, reklama
- Borgis, s.r.o.
- Bratislavský samosprávny kraj
- Corporate consulting group, s.r.o.
- Česká poisťovňa - Slovensko, a.s.
- Emit plus, s.r.o.
- Expres media, s.r.o.
- Full servis, s.r.o.
- Hlavné mesto Slovenskej republiky Bratislava
- IKEA Bratislava, s.r.o.
- Istrobanka, a.s.
- Johnson & Johnson Slovakia, s.r.o.
- Kanex Slovakia, s.r.o.
- Leaf Slovakia, s.r.o.
- Mestská časť Bratislava – Ružinov
- Mestská časť Bratislava – Vrakuňa
- Ministerstvo dopravy pôšt a telekomunikácií
- Komunitná nadácia Bratislava
- Konto Orange, n.f.
- Krajský úrad v Bratislave
- Medias promotion, s.r.o.
- Monarch, a.s.
- Nadácia Intenda
- Nadácia Pontis
- Navigator Finance, s.r.o.
- Protidrogový fond
- Recar, a.s.
- SITA Slovenská tlačová agentúra, a.s.
- Slovenská televízia
- Spoločná zdravotná poisťovňa, a.s.
- Tatra banka, a.s.
- Trend Holding, s.r.o.
- Úrad verejného zdravotníctva
- Ústav vedeckotechnických informácií pre pôdohospodárstvo
- Všeobecná zdravotná poisťovňa, a.s.

**AND ALL WHO CONTRIBUTED
2% OF THE INCOME TAX TO THE ORGANISATION'S ACTIVITY,
TO THE BARRIERS ACCOUNT
AND OTHER ACTIVITIES OF THE CHILDREN'S FUND.**

